## WRMP ANNUAL REVIEW DATA RETURN - WATER BALANCE COMPONENTS

Revised in June 2022 Annual Average

 Water Company:
 South East Water

 Number of resource zones:
 Eight

 Year of data submission:
 2021/22

 Reporting against WRMP:
 WRMP19

Row numbering in line with	Component	Derivation and type of data	Units	DP	Data requirement	Resource zone 1	Resource zone 2		Resource zone	4 Resource zone 5	Resource zone 6		7 Resource zone 8	Water company total	Notes on data provided
WRMP structure	SUPPLY	Derivation and type of data	Oille	J.	Data requirement	data	data	data	data	data	data	data	data	data	Notes on data provided
	Resources														
1 <sub>AR</sub>	Raw water abstracted	Input outturn data	MI/d	2dp	Required	34.87	70.00	57.82	169.53	34.87	64.82	23.23	87.54	542.68	
2 <sub>AR</sub>	Raw water imported (in the reporting year)	Input outturn data	MI/d	2dp	Required	0.00	0.00	1.15	0.00	0.00	0.00	0.00	0.00	1.15	
3 <sub>AR</sub>	Potable water imported (in the reporting year)	Input outturn data	MI/d	2dp	Required	3.17	0.87	1.53	2.29	0.00	10.82	4.90	0.76	24.36	
5 <sub>AR</sub>	Raw water exported (in the reporting year)	Input outturn data	MI/d	2dp	Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.1 <sub>AR</sub>	Non potable water supplied	Input outturn data	MI/d	2dp	Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6 <sub>AR</sub>	Potable water exported (in the reporting year)	Input outturn data	MI/d	2dp	Required	0.00	3.91	0.87	0.00	2.29	1.88	0.82	14.59	24.36	
7 <sub>AR</sub>	Deployable output	Input dry year figure	MI/d	2dp	Required	45.08	61.36	67.26	181.00	53.96	58.01	15.40	110.83	592.91	
12AR	Water Available For Use (own sources)	(Deployable Output + changes to DO) - (Treatment works losses and operational use + outage experienced).	MI/d	2dp	Required	44.42	58.85	66.84	178.63	52.35	56.55	15.26	107.23	580.13	
13AR	Total Water Available For Use	WAFU own sources + (total water imported) - (total water exported). Total WAFU is based on maximum contractual volumes as stated in WRMP19.	MI/d	2dp	Required	38.89	76.90	65.34	214.63	52.35	71.45	26.34	90.53	636.43	
	Process Losses									2.12	2.12				
9 <sub>AR</sub> 10 <sub>AR</sub>	Treatment works losses and operational use  Outage experienced	Input outturn data Input outturn data	MI/d MI/d	2dp 2dp	Required Required	0.02 0.65	0.07 2.45	0.01	0.48 1.88	0.46 1.16	0.13 1.33	0.03 0.11	0.09 3.51	1.29 11.49	
IOAR	DEMAND	input outturn data	IVII/U	Zup	Required	0.05	2.45	0.41	1.00	1.16	1.33	0.11	3.51	11.49	
		Outturn data for:													
11 <sub>AR</sub>	Distribution input (in reporting year)	Total household and non-household consumption + water	MI/d	2dp											
127		taken unbilled + distribution system operational losses + total leakage			Required	34.48	66.36	55.55	166.81	36.61	64.94	23.81	88.12	536.68	
	Consumption														
23 <sub>AR</sub>	Measured non household - consumption	Input outturn data	MI/d	2dp	Required	4.59	9.49	8.87	23.24	4.51	9.25	3.42	13.53	76.90	
24 <sub>AR</sub>	Unmeasured non household - consumption	Input outturn data	MI/d	2dp	Required	0.18	0.38	0.49	0.80	0.18	0.20	0.12	0.60	2.95	
25 <sub>AR</sub>	Measured household - consumption	Input outturn data	MI/d	2dp	Required	20.27	40.91	32.84	90.34	18.54	31.12	9.61	36.04	279.67	
26 <sub>AR</sub>	Unmeasured household - consumption	Input outturn data	MI/d	2dp	Required	5.30	9.37	7.11	21.26	4.36	7.08	5.23	14.89	74.59	
29 <sub>AR</sub>	Measured household - pcc	Outturn data: (Measured household consumption * 1,000,000) / (measured household population * 1,000)	I/h/d	0dp	Required	145	145	139	151	162	136	157	140	146	
30 <sub>AR</sub>	Unmeasured household - pcc	Outturn data: (Unmeasured household consumption * 1,000,000) /	I/h/d	0dp				074							
24	Augrage bausshald, p.e.	(Unmeasured household population * 1,000) Outturn data: (Measured and unmeasured household consumption *	1/1-1-1	04-	Required	220	277	271	222	207	216	295	233	236	
31 <sub>AR</sub>	Average household - pcc	1,000,000) / (measured and unmeasured household population * 1,000)	I/h/d	0dp	Required	156	159	152	161	169	146	188	159	159	
32 <sub>AR</sub>	Water taken unbilled	Input outturn data	MI/d	2dp	Required	0.57	2.10	1.61	3.01	0.11	1.21	0.41	1.44	10.47	
33 <sub>AR</sub>	Distribution system operational use  Leakage	Input outturn data	MI/d	2dp	Required	0.20	0.57	0.44	1.10	0.12	0.38	0.14	0.50	3.45	
34 <sub>AR</sub>	Measured non household - uspl	Input outturn data	MI/d	2dp	Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
35 <sub>AR</sub>	Unmeasured non-household - uspl	Input outturn data	MI/d	2dp	Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
36 <sub>AR</sub>	Measured household - uspl	Input outturn data	MI/d	2dp	Required	0.88	2.04	1.70	3.91	0.64	1.41	0.42	1.62	12.62	
37 <sub>AR</sub>	Unmeasured household - uspl	Input outturn data	MI/d	2dp	Required	0.16	0.24	0.22	0.65	0.13	0.24	0.13	0.47	2.24	
38 <sub>AR</sub>	Void properties - uspl	Input outturn data	MI/d	2dp	Required	0.08	0.13	0.12	0.26	0.04	0.09	0.03	0.14	0.89	_
39 <sub>AR</sub>	Distribution Losses	Input outturn data	MI/d	2dp	Required	2.26	1.14	2.15	22.23	7.98	13.96	4.28	18.90	72.90	
40 <sub>AR</sub>	Total leakage	Outturn data: Total USPL + distribution losses	MI/d	2dp	Required	3.38	3.55	4.19	27.05	8.79	15.70	4.87	21.12	88.65	
	CUSTOMERS														
42 <sub>AR</sub>	Properties  Measured non-household - properties	Input end of reporting year data	000's	3dp	Required	3.432	6.482	5.926	9.572	2.810	4.571	2.357	7.114	42.264	
43 <sub>AR</sub>	Unmeasured non-household - properties	Input end of reporting year data	000's	3dp	Required	0.139	0.482	0.300	0.543	0.196	0.145	0.086	0.434	2.018	
44AR	Void non households - properties	Input end of reporting year data	000's	3dp	Required	0.660	1.018	1.001	2.152	0.538	0.686	0.362	1.173	7.589	
45 <sub>AR</sub>	Measured household - properties	Input end of reporting year data	000's	3dp	Required	58.489	118.331	101.667	249.192	48.963	92.746	27.492	107.164	804.043	
45.7 <sub>AR</sub>	Measured void household - properties	Input end of reporting year data	000's	3dp	Required	1.372	2.079	2.069	4.593	0.795	1.722	0.502	2.431	15.564	
46 <sub>AR</sub>	Unmeasured household - properties	Input end of reporting year data	000's	3dp	Required	6.671	8.659	8.037	25.344	6.177	9.519	5.263	19.007	88.678	
47 <sub>AR</sub>	Unmeasured void household - properties	Input end of reporting year data	000's	3dp	Required	0.349	0.350	0.492	1.096	0.207	0.395	0.145	0.795	3.830	
48 <sub>AR</sub>	Total resource zone properties (inc voids)	End of reporting year data : Total non-household properties + total void non-household properties + total household properties + total void	000's	3dp											
	B. J. C.	household properties		<u> </u>	Required	71.112	137.094	119.492	292.492	59.686	109.784	36.208	138.117	963.985	
49 <sub>AR</sub>	Population  Measured non-household - population	Input end of reporting year data	000's	3dp	Paguirad	2.576	5.527	5.829	9.508	3.483	3.757	1.839	9.584	42.104	
49AR 50AR	Unmeasured non-household - population	Input end of reporting year data	000's	3dp	Required Required	0.116	0.527	0.829	9.508	0.463	0.131	0.072	9.584	2 387	
51 <sub>AR</sub>	Measured household - population	Input end of reporting year data	000's	3dp	Required	140.286	282.021	236.567	597.472	114.163	228.941	61.227	256.894	1917.568	
52 <sub>AR</sub>	Unmeasured household population	Input end of reporting year data	000's	3dp	Required	24.121	33.824	26.224	95.900	21.037	32.794	17.711	63.929	315.540	
53 <sub>AR</sub>	Total resource zone population	End of reporting year data: Unmeasured and measured household population +	000's	3dp											
	Metering	Unmeasured and measured non-household population		I	Required	167.099	321.545	268.965	703.492	138.954	265.622	80.849	331.073	2277.599	
57 <sub>AR</sub>	Total measured household metering penetration (incl. voids)	Outturn data:  Measured household properties exc. voids / (measured household properties exc. voids + unmeasured household properties exc. voids) + measured and unmeasured household void properties)	%	2dp	Required	0.87	0.91	0.91	0.89	0.87	0.89	0.82	0.83	0.88	Figures have barely changed since our 2021 submission. Possible error in the QA check formula.
57.1	Total households with a meter installed	Input outturn data (See technical annex for guidance)	%	2dp	Optional										222.2.2 Sit of in the spit encountermals.
	Total numbers of household meters installed	Input outturn data	000's	3dp	Required	0.031	0.048	0.05	0.127	0.019	0.023	0.022	0.075	0.395	
16AR	SUPPLY-DEMAND BALANCE Target headroom	Input adjusted reporting year figure or do year WPMP	MI/d	2dp	Required	1.99	8.05	4.60	10.36	1.80	4.44	1.90	4.32	37.46	
18AR	Observed supply-demand balance (in reporting year)	Input adjusted reporting year figure or dry year WRMP (Total WAFU - DI) - target headroom	MI/d	2dp 2dp	Required	2.42	2.49	5.19	37.46	13.94	2.08	0.62	-1.90	62.29	
							*				*		-	*	
QA check 1	Distribution input	23AR + 24AR + 25AR + 26AR + 32AR + 33AR + 40AR				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
QA check 2 QA check 3	Water available for use (own sources) Total properties	7AR - (9AR + 10AR) 42AR + 43AR + 45AR + 45.7AR + 46AR + 47AR				0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
QA check 4	Total population	49AR + 50AR + 51AR + 52AR				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
QA check 5	Household metering	42AR / (42AR + 43AR + 45.7AR + 47AR)				-86.58	-90.52	-89.65	-88.04	-86.34	-87.96	-81.48	-81.99	-87.27	
QA check 6 QA check 7	Average pcc Total leakage	((25AR + 26AR) * 1,000,000) / ((49AR + 50AR) * 1,000)) 34AR + 35AR + 36AR + 37AR + 38AR + 39AR				0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
QA check 8	Supply-demand balance	(13AR - 11AR) - 16AR				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<del></del>				<del></del>	Values returns as a	zero where calculate	ed value equals input	value	-					

Values returns as zero where calculated value equals input value

For volumetric metrics, QA value will show as red text where calculated value +/- 0.1 MI/d from entered values.

For population and property QA, value will show as red text where calculated value is +/- 0.01 (10) difference from entered values

## WRMP ANNUAL REVIEW DATA RETURN - WATER BALANCE COMPONENTS

Revised in June 2022

 Water Company:
 South East Water

 Number of resource zones:
 Eight

 Year of data submission:
 2021/22

 Reporting against WRMP:
 WRMP19

Critical Period

Row numbering in line with	Component	Derivation and type of data	Units	DP	Data requirement	Resource zone 1	Resource zone 2	Resource zone 3	Resource zone 4	Resource zone 5	Resource zone 6	Resource zone 7	Resource zone 8	Water company tota	Notes on data provided
WRMP structure	SUPPLY	Donation and type of data	- Cinto	<u> </u>	Data requirement	data									
	Resources														
1 <sub>AR</sub>	Raw water abstracted	Input outturn data	MI/d	2dp	Required	36.95	78.86	63.87	175.95	44.01	60.95	22.90	110.30	593.78	
2 <sub>AR</sub>	Raw water imported (in the reporting year)	Input outturn data	MI/d MI/d	2dp	Required	0.00	0.00	0.78	0.00	0.00	0.00	0.00	0.00	0.78	
3 <sub>AR</sub> 5 <sub>AR</sub>	Potable water imported (in the reporting year)  Raw water exported (in the reporting year)	Input outturn data Input outturn data	MI/d	2dp 2dp	Required Required	3.53 0.00	3.99 0.00	0.00	28.08	0.00	15.01 0.00	3.92 0.00	3.58 0.00	58.11 0.00	
5.1 <sub>AR</sub>	Non potable water supplied	Input outturn data	MI/d	2dp	Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6 <sub>AR</sub>	Potable water exported (in the reporting year)	Input outturn data	MI/d	2dp	Required	0.00	2.59	0.84	0.00	2.81	0.00	0.95	16.38	24.47	
7 <sub>AR</sub>	Deployable output	Input dry year figure	MI/d	2dp	Required	49.99	84.92	80.13	198.71	61.92	67.78	23.17	127.10	693.71	
12AR	Water Available For Use (own sources)	(Deployable Output + changes to DO) - (Treatment works losses and operational use + outage experienced).	MI/d	2dp	Required	49.52	84.30	80.12	195.26	61.23	67.40	23.09	123.66	684.57	
13AR	Total Water Available For Use	WAFU own sources + (total water imported) - (total water exported). Total WAFU is based on maximum contractual	MI/d	2dp											
	Process Losses	volumes as stated in WRMP19.			Required	45.02	106.20	73.12	231.26	61.23	87.16	31.59	106.20	741.77	
9 <sub>AR</sub>	Treatment works losses and operational use	Input outturn data	MI/d	2dp	Required	0.02	0.07	0.01	0.48	0.46	0.09	0.00	0.88	2.01	
10 <sub>AR</sub>	Outage experienced  DEMAND	Input outturn data	MI/d	2dp	Required	0.46	0.55	0.00	2.96	0.23	0.30	0.07	2.55	7.12	
11 <sub>AR</sub>	Distribution input (in reporting year)	Outturn data for: Total household and non-household consumption + water taken unbilled + distribution system operational losses + total leakage	MI/d	2dp	Required	39.21	76.15	61.04	199.42	42.74	76.68	26.02	98.73	619.99	Peak DI figure has been derived as part of the Water Balan process. Using the sum of components within the formula o this workbook causes an error of 0.8 Ml/d due to rounding in the original data sources. This has been adjusted and included within the distribution system operational use figure order to match our Critical Peak DI figure for 2021-22.
**	Consumption	L						ı	1		1				
23 <sub>AR</sub>	Measured non household - consumption	Input outturn data	MI/d MI/d	2dp	Required	5.21	10.89	9.75	27.78	5.27	10.92	3.74	15.16	88.73	
24 <sub>AR</sub> 25 <sub>AR</sub>	Unmeasured non household - consumption  Measured household - consumption	Input outturn data Input outturn data	MI/d MI/d	2dp 2dp	Required Required	0.20 23.17	0.44 47.25	0.54 36.25	0.95 108.77	0.21 21.75	0.24 37.01	0.14 10.54	0.68 40.57	3.39 325.31	
25 <sub>AR</sub>	Unmeasured household - consumption	Input outturn data Input outturn data	MI/d	2dp 2dp	Required Required	23.17 6.55	47.25 11.49	36.25 8.38	108.77 31.01	6.53	37.01 11.32	10.54 6.21	19.40	325.31 100.89	
29 <sub>AR</sub>	Measured household - pcc	Outturn data: (Measured household consumption * 1,000,000) / (measured household population * 1,000)	l/h/d	0dp	Required	165	168	153	182	191	162	172	158	170	
30 <sub>AR</sub>	Unmeasured household - pcc	Outturn data: (Unmeasured household consumption * 1,000,000) / (Unmeasured household population * 1,000)	l/h/d	0dp	Required	271	340	320	323	311	345	351	303	320	
31 <sub>AR</sub>	Average household - pcc	Outturn data: (Measured and unmeasured household consumption * 1,000,000) / (measured and unmeasured household	l/h/d	0dp	rxequireu	211	340	320	323	311	343	331	303	320	
32 <sub>AR</sub>	Water taken unbilled	population * 1,000) Input outturn data	MI/d	2dp	Required Required	181 0.57	186 2.10	170 1.61	202 3.01	209 0.11	185 1.21	212 0.41	187 1.44	191 10.47	
33 <sub>AR</sub>	Distribution system operational use	Input outturn data	MI/d	2dp											Adjusted figure in order to report Peak DI figure matching or Water Balance process. Original data included within the
	Leakage				Required	0.12	0.44	0.32	0.84	0.08	0.29	0.11	0.36	2.56	Annual Average tab
34 <sub>AR</sub>	Measured non household - uspl	Input outturn data	MI/d	2dp	Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
35 <sub>AR</sub>	Unmeasured non-household - uspl	Input outturn data	MI/d	2dp	Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
36 <sub>AR</sub>	Measured household - uspl	Input outturn data	MI/d	2dp	Required	0.88	2.04	1.70	3.91	0.64	1.41	0.42	1.62	12.62	
37 <sub>AR</sub>	Unmeasured household - uspl	Input outturn data	MI/d	2dp	Required	0.16	0.24	0.22	0.65	0.13	0.24	0.13	0.47	2.24	
38 <sub>AR</sub>	Void properties - uspl	Input outturn data	MI/d	2dp	Required	0.08	0.13	0.12	0.26	0.04	0.09	0.03	0.14	0.89	
39 <sub>AR</sub> 40 <sub>AR</sub>	Distribution Losses Total leakage	Input outturn data Outturn data: Total USPL + distribution losses	MI/d MI/d	2dp 2dp	Required Required	2.26 3.38	1.14 3.55	2.15 4.19	22.23 27.05	7.98 8.79	13.96 15.70	4.28 4.87	18.90 21.12	72.90 88.65	
40 <sub>AR</sub>	CUSTOMERS	Outum data. Total OSFL + distribution losses	IVII/G	Zup	Required	3.30	3.55	4.19	27.05	6.79	15.70	4.87	21.12	88.83	
42 <sub>AR</sub>	Properties  Measured non-household - properties	Input end of reporting year data	000's	3dp	Required	3,432	6.482	5.926	9.572	2.810	4.571	2.357	7.114	42.264	
43 <sub>AR</sub>	Unmeasured non-household - properties	Input end of reporting year data	000's	3dp	Required	0.139	0.482	0.300	0.543	0.196	0.145	0.086	0.434	2.018	
44AR	Void non households - properties	Input end of reporting year data	000's	3dp	Required	0.660	1.018	1.001	2.152	0.538	0.686	0.362	1.173	7.589	
45 <sub>AR</sub>	Measured household - properties	Input end of reporting year data	000's	3dp	Required	58.489	118.331	101.667	249.192	48.963	92.746	27.492	107.164	804.043	
45.7 <sub>AR</sub>	Measured void household - properties	Input end of reporting year data	000's	3dp	Required	1.372	2.079	2.069	4.593	0.795	1.722	0.502	2.431	15.564	
46 <sub>AR</sub> 47 <sub>AR</sub>	Unmeasured household - properties  Unmeasured void household - properties	Input end of reporting year data Input end of reporting year data	000's 000's	3dp 3dp	Required	6.671 0.349	8.659 0.350	8.037 0.492	25.344 1.096	6.177	9.519 0.395	5.263 0.145	19.007 0.795	88.678 3.830	
48 <sub>AR</sub>	Total resource zone properties (inc voids)	End of reporting year data : Total non-household properties + total void non-household	000's	3dp	Required	0.349	0.350	0.492	1.096	0.207	0.395	0.145	0.795	3.630	
	Population	properties + total household properties + total void household properties			Required	71.112	137.094	119.492	292.492	59.686	109.784	36.208	138.117	963.985	
49 <sub>AR</sub>	Measured non-household - population	Input end of reporting year data	000's	3dp	Required	2.576	5.527	5.829	9.508	3.483	3.757	1.839	9.584	42.104	
50 <sub>AR</sub> 51 <sub>AR</sub>	Unmeasured non-household - population	Input end of reporting year data	000's	3dp	Required	0.116	0.172	0.345	0.612	0.272	0.131	0.072	0.667	2.387	
51 <sub>AR</sub> 52 <sub>AR</sub>	Measured household - population Unmeasured household population	Input end of reporting year data Input end of reporting year data	000's 000's	3dp 3dp	Required Required	140.286 24.121	282.021 33.824	236.567 26.224	597.472 95.900	114.163 21.037	228.941 32.794	61.227 17.711	256.894 63.929	1917.568 315.540	<u> </u>
53 <sub>AR</sub>	Total resource zone population	End of reporting year data:  Unmeasured and measured household population +  Unmeasured and measured non-household population	000's	3dp	Required	167.099	33.824	268.965	703.492	138.954	265.622	80.849	331.073	2277.599	
	Metering			·	<u> </u>		<u> </u>	T	<u> </u>		1				
57 <sub>AR</sub>	Total measured household metering penetration (incl. voids)	Outturn data:  Measured household properties exc. voids / (measured household properties exc. voids + unmeasured household properties exc. voids) + measured and unmeasured	%	2dp	Province	0.87	0.91	0.91	0.89	0.87	0.89	0.00	0.83	0.88	Figures have barely changed since our 2021 submission.
57.1	Total households with a meter installed	household void properties) Input outturn data (See technical annex for guidance)	%	2dp	Required Optional							0.82			Possible error in the QA check formula.
	Total numbers of household meters installed SUPPLY-DEMAND BALANCE	Input outturn data	000's	3dp	Required	0.031	0.048	0.05	0.127	0.019	0.023	0.022	0.075	0.395	
16AR	Target headroom	Input adjusted reporting year figure or dry year WRMP (Total WAFU - DI) - target headroom	MI/d	2dp	Required	2.65	11.12	4.57	10.58	1.77	4.21	2.55	4.70	42.16	
18AR	Observed supply-demand balance (in reporting year)	(Total WAFU - DI) - target headroom	MI/d	2dp	Required	3.15	18.93	7.51	21.25	16.72	6.27	3.02	2.77	79.62	
QA check 1 QA check 2 QA check 3 QA check 4	Distribution input Water available for use (own sources) Total properties Total population	23AR + 24AR + 25AR + 26AR + 32AR + 33AR + 40AR 7AR - (9AR + 10AR) 42AR + 43AR + 45AR + 45.7AR + 46AR + 47AR 49AR + 50AR + 51AR + 52AR				0.00 0.00 0.00 0.00									
QA check 4 QA check 5 QA check 6	Total population Household metering Average pcc	42AR / (42AR + 43AR + 45.7AR + 47AR) ((25AR + 26AR) * 1,000,000) / ((49AR + 50AR) * 1,000))				-86.58 0.00	-90.52 0.00	-89.65 0.00	-88.04 0.00	-86.34 0.00	-87.96 0.00	-81.48 0.00	-81.99 0.00	-87.27 0.00	
QA check 7	Total leakage	34AR + 35AR + 36AR + 37AR + 38AR + 39AR				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Values returns as zero where calculated value equals input value

For volumetric metrics, QA value will show as red text where calculated value +/- 0.1 MI/d from entered values.

For population and property QA, value will show as red text where calculated value is +/- 0.01 (10) difference from entered values

Scheme outcome description as our final audobred NYANYS Seferor Consultation as our final audobred NYANYS	vence as per final   V									Sited forcials														
			WMF2I shows					2020-21			2020-22			2022-23							WW.13			
patra	id+dWMP29	WZ	Resells to be delivered (MI/d)	Delivery date	Category	Broofits. tabe	Delivery data		Purther Information	Benefits to be	Delivery		Further information	Benefits Do to be do	elbery Mate		information 8	tenefiti D ube di	elvery Stati	Purther information	Benefit Del tobe dat	hery Status	Parther information	
			16.1	2005	Supply-side post 2024-25	0.0	2035	Оневк		60	2035	On-track		0.0 20	035 On-8			10 21	GS On-	KK	0.0 20	15 On-81		1
Artesford Newsprint - use of existing proundwater sources SEW-4	V-R25-N2W-44 R	229	19.2	2023	Supply-side 2020-25	0.0	2025	Amended	Full scheme output of 18.2 Mid.	0.0	2025	Amended	Full scheme output of 19	8.0 20	OGS Atten	ided Full ect	eme output of 18 8	10 2	COS Anne	ded. Full scheme output o	f 8.0 20	S Amen	ded. Full exherne output of 1	R.2 Mild to be available in 2025, temporary works to produce 6 Mild to be availa
	V-R29-R69-31 R		19.5	2003	Supply-side post 2024-25	0.0	2023	Ontrack		0.0	2033	On-track		0.0 20	000 On-8	ack		10 2	022 On-	sck .	0.0 20	23 On-93	KK	
	V-R21-00W-0 R		0.3	2004	Other (explain in further infi	0.0	2034		Being delivered and reported un-	60	2034	On-track	Sking delivered and repo	0.0 20	334 On-8	ack Being o	elivered and repo	10 21	C04 On-	sck Being delivered and r	eg 0.0 20			oted under WINEP programme
Sewi-Danwell Option for Transfer of SMId from Beell to Hazards Green via a Southern Route SEW-6	V-R23-WTW-29 R	ß	8.0	2025	Other (explain in further infi	0.0	2025	Ontrack	Being delivered and reported un-	60	2025	On-track	Being delivered and rego	0.0 20	025 On-8	ack Being o	elivered and reco	10 21	QS On-	sck - Being delivered and r	ed 0.0 20	S 00-81	ck. Seing delivered and rec	oted under WNEP programme
Catchment Management Interventions at Woodpanton SEW-4	V-R24-CQW-2 R	226	3.0	2005	Other (explain in further infi	0.00	2005	Ontrack	Being delivered and reported un-	0.0	2035	On-track	Seino delivered and repo	0.0 20	005 On-8	ack Being o	elivered and rego (I	10 2	035 On-	sck: Being delivered and r	ed 0.0 20	15 On-91	ck Being delivered and rec	oted under WINEP gragamme
	V-R21-RTR-94 R		10.0	2062	Supply-side post 2024-25	0.0		Ontrack		0.0	2042	On-track		0.0 20	042 On-8	ack		10 2	042 On-	sck .	0.0 29	12 00-01	KK	
SEW R21 to R27 Transfer - Stackburst to Sewi (HMId) SEW-6	V-R27-CTR-17 R	5	4.0	2028	Internal interconnectors	0.0	2028	Ontrack		60	2028	On-track		0.0 20	028 On-8	ack		10 21	G28 On-	sck	0.0 20	Qs-83	CK	
SEW RZI to RZI Transfer - Arlington to Barcombe (10Mid) SEW-R	V-R22-CTR-36 R	222	10.0	2070	Internal interconnectors	0.0	2070	Ontrack		0.0	2070	On-track		0.0 20	070 On-8	ack		10 2	070 On-	sck .	0.0 20	10 On-11	KK	
SEW RZ7 to RZ2 Transfer - Rewl to Cottage HB (SMId) SEW-R	V-R22-CTR-14 R	222	5.0	2029	Internal interconnectors	0.0	2029	Ontrack		0.0	2029	On-track		0.0 20	029 On-8	ack		10 2	C29 On-	sck .	0.0 20	29 00-03	KK	
		20	-100	2025	Supply-side post 2024-25	0.0		On-track		60	2025	On-track		0.0 20	005 On-t	ack		10 2	QS On-	sck.	0.0 20	25 On-11	KK	
SEW R28 to SWS Transfer - Kingston to Wingham (SMId) SEW-R	V-R29-RTR-1 R	5	-2.0	2025	Supply-side 2020-25	0.0	2025	Оневк		60	2025	On-track		0.0 20	025 On-8	ack		10 21	G25 On-	KK	0.0 20	25 00-01	ick	
Leakage Reduction Programme NA		F	12.3	2025	Leakage 2020-25	1.8	2021	Ontrack	As reported in APR	4.0	2022	On-track	As reported in APR	4.6 20	323 On-8	ack Curren	forecast based o 7	8 2	24 Os-	ck   Current forecast bas	13.5 20	S 00-81	ck. Current forecast based	on new methodology
Water Efficiency Programme NA		LL .	14.0	2025	Demand-side 2020-25	1.0	2021		As reported in APR	2.5	2022	Other Fee	As reported in APR	6.7 20	023 Other	Fleet Current	forecast 1	11.1 2	Q24 On-	ick Ar per WRMP19 fore	C 14.0 20	25 On-93	KK ALDER WRMP19 forect	
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					-seact-			-select-				-ealect-			-sei	KS-			68	D-		cale	<b>1</b> -	
					-seact-			-select-				-ealect-			-sei	KS-			68	D-		cale	<b>1</b> -	
					-select-			-select-				-446C1-			-58	KS-			58	D-		cale	0-	7